

**CABINET WORK PROGRAMME
2017-8**

Cabinet Meeting	Items for provisional agenda	Lead Officer	Council
Feb 2017	Budget and MTFP Capital Budget Treasury Management Key Stage 4 outcomes (validated). National Categorisation. Work Programme Update (regular item)	Head of Finance Head of Finance Head of Finance Chief Education Officer Chief Education Officer Head of Democratic Services	<ul style="list-style-type: none"> • Budget and MTFP • Capital Budget • Treasury Management • Social Services and Wellbeing Act: Population Needs Assessment <p><i>(Council meeting to be held on 2 March 2017)</i></p>
March 2017	Improvement Plan update Budget Monitoring Treasury Management Pay and Reward Policy Well-being of Future Generations - Well-being Objectives Executive powers at election time EAS Business Plan 2017-18. Work Programme Update (regular item)	Head of People & Business Change Head of Finance Head of Finance Head of People & Business Change Head of People & Business Change Head of Democratic Services Chief Education Officer Head of Democratic Services	<ul style="list-style-type: none"> • Scheme of Delegation via Democratic Services Committee • Mayoralty via DSC • Purple Flag -City Centre Night time economy accreditation • Pay and Reward Policy <p><i>(Council meeting to be held on 4 April 2017)</i></p>
April 2017	Risk Register Update WAO Action Plan update Work Programme Update (regular item)	Head of People & Business Change Head of People & Business Change Head of Democratic Services	
May 2017			<ul style="list-style-type: none"> • AGM
June 2017	Improvement Plan Update WAO Regulatory Fees Early Year End PI Analysis Welsh Language Scheme – Annual Report Equalities Plan – Annual Report Capital Outturn Revenue Outturn	Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of Finance Head of Finance	Welsh Language Scheme – Annual Report Strategic Equalities Plan – Annual Report Democratic Services Committee Annual Report

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July 2017	Director of Social Services Annual Report Budget Consultation and engagement process and timetable Risk update Certificate of Compliance 1 WAO Action Plan Revenue Budget Monitor Capital Monitor & Additions	Director of Social Services Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of Finance Head of Finance	<ul style="list-style-type: none"> • Director of Social Services Annual Report • Scrutiny Annual Report • Standards Committee Annual Report
August 2017	No meeting	No meeting	No meeting
September 2017	Corporate Plan Improvement Plan Year End Review Improvement Plan Quarter 1 Treasury Management	Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of Finance	Equalities Plan – Annual Report
October 2017	WAO Annual Improvement Report Risk Update Final Year End Analysis of PIs (All Wales Data) Revenue Budget Monitor Capital monitor & Additions	Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of Finance Head of Finance	•
November 2017	Education and Pupil Performance data Mid-Year Analysis of PIs WAO Action Plan Update	Chief Education Officer Head of People & Business Change Head of People & Business Change	•
December 2017	Revenue Budget and MTFP Improvement Plan Update Certificate of Compliance – letter 2	Head of Finance Head of People & Business Change Head of People & Business Change	•
January	Risk Update Revenue Budget Monitor Capital Budget Monitor	Head of People & Business Change Head of Finance Head of Finance	•

2018	Work Programme Update (regular item)	Head of Democratic Services	
Cabinet Meeting	Items for provisional agenda	Lead Officer	Council
February 2018	<ul style="list-style-type: none"> I. Budget and MTFP II. Capital Budget III. Treasury Management IV. Local Wellbeing Plan V. Work Programme Update (regular item) 	<ul style="list-style-type: none"> I. Head of Finance II. Head of Finance III. Head of Finance IV. Head of People and Business Change V. Head of Democratic Services 	•
March 2018	<ul style="list-style-type: none"> I. School Categorisation II. Improvement Plan Update III. WAO Action Plan Update 	<ul style="list-style-type: none"> 1. Chief Education Officer 2. Head of People & Business Change 3. Head of People & Business Change 	•
April 2018			•

